

SPACE LAUNCH DELTA 45 PRIORITIES

100% MISSION SUCCESS

- Disciplined & Safe Execution
- Full-Spectrum Readiness
- World-Class Customer Support

SHAPE THE FUTURE

- Revitalize Squadrons
- Transform the Enterprise
- Innovate at Every Level

INVEST IN PEOPLE

- Foster a Culture of Dignity & Respect
- Deliberately Develop Our Personnel
- Take Care of Our Family

THE WORLD'S PREMIER
GATEWAY TO SPACE

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ECONOMIC IMPACT ANALYSIS

FY 2023

SPACE LAUNCH DELTA 45

PATRICK SPACE FORCE BASE
CAPE CANAVERAL SPACE FORCE STATION

1201 EDWARD H. WHITE II STREET
PATRICK SFB, FL 32925

ESTIMATE OF ECONOMIC IMPACT

Patrick SFB and Cape Canaveral SFS

Fiscal Year 2023

As of: 01 May 2024



Total Economic Impact: \$ 2,408 Billion
Total Jobs Created: 17,416
Value of Indirect Jobs Created: \$ 468 Million

DIRECT IMPACT		
PERSONNEL & PAYROLL	JOBS	(\$K)
Active Duty Personnel	2,329	\$ 201,658
Reserve / Air National Guard	205	\$ 19,192
Non-EAD Reserve / ANG	1,173	\$ 29,945
Trainees / Cadets	-	\$ -
Total Military	3,707	\$ 250,795
General Schedule	2,050	\$ 222,307
Federal Wage Board	328	\$ 24,564
Other Civilians	-	\$ -
Appropriated Fund NAF-Activity	242	\$ 9,020
Appropriated Fund AAFES	104	\$ 4,189
Appropriated Fund DeCA	79	\$ 4,222
Appropriated Fund DoDEA	-	\$ -
Contract (not elsewhere included)	3,538	\$ 616,635
Total Civilians	6,341	\$ 880,937
Personnel (Military + Civilian)	10,048	\$ 1,131,733
Total Dependents	3,620	
Total Retirees	51,570	
Total Personnel	65,238	

ADDITIONAL, INDIRECT IMPACT*			
OUTPUT (\$K)	JOBS	JOBS	OUTPUT (\$K)
\$ 201,356	1,187	-	\$ -
\$ 19,163	113	14	\$ 1,235
\$ 29,900	176	-	\$ -
\$ -	-	330	\$ 28,731
\$ 250,419	1,476	57	\$ 4,964
\$ 221,973	1,309	401	\$ 34,930
\$ 24,527	145	62	\$ 8,768
\$ -	-	-	\$ -
\$ 9,007	53	16	\$ 924
\$ 4,182	25	-	\$ -
\$ 4,216	25	12	\$ 1,265
\$ -	-	90	\$ 10,958
\$ 615,710	3,630	-	\$ -
\$ 879,616	5,187	214	\$ 13,780
\$ 1,130,035	6,663	705	\$ 59,667

JOB CREATION	JOBS	VALUE† (\$K)
Regional Annual Average Mean Wage, www.BLS.gov, as of 2023		\$ 63,529
Military & Civilian Personnel	10,048	
Indirect Jobs from Household Spending	6,663	\$ 423,295
Indirect Jobs from Expenditures	705	\$ 44,788

ESTIMATED IMPACT TO JOB CREATION
17,416 \$ 468,083

DIRECT IMPACT	
(\$K)	EXPENDITURES
\$ -	Military Construction Program
\$ 1,515	Non-Appropriated Fund Construction
\$ -	Military Family Housing Construction
\$ 35,252	O&M Construction
\$ 6,091	Other Construction
\$ 42,858	Total Construction
\$ 22,014	Utilities
\$ -	Pipeline transportation
\$ 1,201	Educational services
\$ -	Other services
\$ 1,817	Other local expenditures
\$ 25,032	Total Local Expenditures
\$ -	Retail portion of non-local goods & services
\$ 18,930	Local Travel spending
\$ 86,820	Total Expenditures

(\$K)	ECONOMIC IMPACT
\$ 1,131,733	Payroll
\$ 1,130,035	Indirect Output from Payroll
\$ 86,820	Expenditures
\$ 59,667	Indirect Output from Expenditures

ESTIMATED IMPACT TO ECONOMIC OUTPUT
\$ 2,408,255

* 'Additional, Indirect Impact' consists of both 'Jobs' & 'Output'.

Calculations based upon the 'Direct Impact' dollar amount in payroll & expenditures.

† 'Jobs' is a subset of 'Output' when viewed as spending of payroll by those workers.

† 'Value' = 'Jobs' x 'Mean Wage' and is a subset of 'Estimated Impact to Economic Output'